

Table 2 Expenditure by national vote*

R thousand		2026/27										Year to date				
		Budget estimate					June									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	1)	788 289	604	19 415	-	808 308	71 740	17	1 262	-	73 019	168 859	381	2 242	-	171 482
2 Parliament		2 146 349	624 573	30 976	-	2 801 898	183 759	-	2 581	-	186 340	551 277	156 143	7 743	-	715 163
3 Cooperative Governance		4 081 857	130 365 739	562 312	-	135 009 908	322 763	31 599	1 940	-	356 302	902 876	32 698	29 084	-	964 658
4 Government Communication and Information System		535 067	262 523	5 656	-	803 246	41 421	-	129	30	41 580	132 509	66 705	692	49	199 955
5 Home Affairs		7 004 401	6 568 245	193 761	-	13 766 407	717 456	713 031	21 005	-	1 451 492	2 201 090	2 301 914	189 141	-	4 692 145
6 International Relations and Cooperation		6 068 672	947 978	210 482	-	7 227 132	526 621	824	13 238	4	540 687	1 463 911	286 342	44 014	32	1 794 299
7 National School of Government		116 530	119 086	4 537	-	240 153	6 064	9 771	(402)	-	15 433	24 485	31 289	299	-	56 073
8 National Treasury		3 482 706	33 519 372	26 523	923 595	37 952 196	206 604	1 670 919	41 084	-	1 918 607	525 826	5 057 026	92 877	159 649	5 835 378
9 Planning, Monitoring and Evaluation		524 523	5 619	2 847	-	532 989	36 430	102	127	-	36 659	102 127	5 859	803	-	108 789
10 Electricity and Energy		905 714	5 150 628	4 898	-	6 061 240	46 993	260 054	125	-	307 172	126 348	929 411	608	-	1 056 367
11 Public Service and Administration	2)	524 236	64 546	7 940	-	596 722	32 015	9 818	374	36	42 243	107 925	24 368	670	36	132 999
12 Public Service Commission		351 447	2 301	57	-	353 805	25 638	40	5	-	25 683	76 891	79	83	-	77 053
13 Public Works and Infrastructure		1 389 660	6 434 509	11 368	-	7 835 537	77 796	89 385	196	-	167 377	216 342	1 461 298	2 361	-	1 680 001
14 Statistics South Africa		2 593 447	24 552	365 548	-	2 983 547	188 783	299	54 155	-	243 237	566 885	25 244	113 409	-	705 538
15 Traditional Affairs		290 473	50 404	1 935	-	342 812	11 801	-	-	-	11 801	32 666	13 158	44	-	45 868
16 Basic Education		3 353 457	34 436 472	435 978	-	38 225 907	123 236	892 941	40 251	283	1 056 711	380 336	10 737 170	130 462	1 042	11 249 010
17 Higher Education		14 095 519	107 226 384	249 430	-	121 571 333	1 069 587	10 839 008	(1 604)	-	11 906 991	3 242 530	41 701 706	948	-	44 945 184
18 Health		2 432 117	62 702 721	1 775 353	-	66 910 191	163 498	4 426 467	96 268	-	4 686 233	461 221	15 768 919	113 349	-	16 343 489
19 Social Development		987 489	301 401 923	15 633	-	302 405 045	69 754	24 540 432	1 586	-	24 611 772	239 475	73 609 069	2 619	-	73 851 163
20 Women, Youth and Persons with Disabilities		276 830	1 958 365	7 946	-	2 243 141	19 468	9 282	668	-	29 418	56 512	489 917	3 465	-	549 894
21 Civilian Secretariat for the Police Services	3)	177 944	796	2 625	-	181 365	14 779	-	23	-	14 802	41 679	549	83	-	42 311
22 Correctional Services		29 218 545	1 238 608	482 455	-	30 939 608	2 356 042	69 511	9 098	-	2 434 651	7 599 649	719 005	82 217	-	8 400 871
23 Defence		51 088 210	5 733 442	784 066	-	57 605 718	4 351 513	282 100	43 240	-	4 676 853	12 941 783	1 204 959	169 802	-	14 316 544
24 Independent Police Investigative Directorate		436 624	1 287	9 216	-	447 127	29 675	305	-	-	29 980	91 484	3 834	31	-	95 349
25 Justice and Constitutional Development		19 155 601	3 787 214	629 016	-	23 571 831	1 628 084	349 893	7 820	9	1 985 806	5 055 145	1 171 376	164 474	884	6 391 879
26 Military Veterans		551 309	345 941	15 504	-	912 754	37 124	52 554	368	-	90 046	92 271	111 381	368	-	204 020
27 Office of the Chief Justice		1 808 857	1 178	196 543	-	2 006 578	177 323	553	10 469	-	188 345	449 397	960	35 883	-	486 240
28 Police		121 662 618	2 231 865	3 178 037	-	127 072 520	9 215 614	183 666	294 645	3 128	9 697 053	27 480 707	1 157 638	542 637	11 964	29 192 946
29 Agriculture		3 240 527	4 457 024	144 316	-	7 841 867	177 083	156 058	11 354	-	344 495	632 710	1 855 740	18 100	-	2 506 550
30 Communications and Digital Technologies		792 252	1 749 944	6 826	-	2 549 022	49 161	83	-	22	49 266	133 779	937 568	282	62	1 071 691
31 Employment and Labour	4)	2 385 852	2 065 006	127 302	-	4 578 160	166 979	103 943	1 896	1	272 819	520 134	508 431	4 226	8	1 032 799
32 Forestry, Fisheries and the Environment		6 511 191	2 492 753	123 440	-	9 127 384	504 032	174 568	11 830	-	690 430	1 293 132	538 831	14 686	6	1 846 655
33 Human Settlements		1 229 494	25 388 894	353 770	-	26 972 158	56 809	2 127 810	49 590	-	2 234 209	159 750	4 664 920	77 801	52	4 902 523
34 Mineral and Petroleum Resources		1 626 544	1 212 944	17 405	-	2 856 893	120 871	127 296	19	-	248 186	326 084	683 975	779	-	1 010 838
35 Science, Technology and Innovation		722 013	9 695 812	21 770	-	10 439 595	58 382	355 882	3 242	-	417 506	162 142	3 394 995	6 256	-	3 563 393
36 Small Business Development		874 306	2 154 394	7 785	-	3 036 485	31 854	225 955	1 544	-	259 353	96 126	561 539	1 930	-	659 955
37 Sport, Arts and Culture		1 225 128	5 289 474	102 654	-	6 617 256	72 578	90 870	1 184	-	164 632	349 412	1 069 310	1 479	-	1 420 201
38 Tourism		969 390	1 446 106	125 055	-	2 540 551	70 394	320	609	-	71 323	180 468	521 628	2 439	-	704 535
39 Trade, Industry and Competition		2 090 005	9 588 946	19 582	-	11 698 533	165 685	259 033	63	-	424 781	429 516	1 998 822	2 713	-	2 431 051
40 Transport		2 059 114	96 652 714	17 785	3 379 256	102 108 869	125 525	1 673 934	936	844 821	2 645 216	346 700	28 995 277	2 660	844 843	30 189 480
41 Water and Sanitation	5)	4 159 438	12 991 697	4 805 937	-	21 957 072	290 932	4 078	326 147	-	621 157	777 759	1 576 627	594 387	-	2 948 773
42 Land Reform and Rural Development		5 534 043	4 250 475	570 650	-	10 355 168	404 758	235 301	264 307	-	904 366	1 119 712	534 866	336 274	-	1 990 852
Total appropriation by vote		309 467 788	884 643 058	15 674 334	4 302 851	1 214 088 031	24 046 624	49 967 702	1 311 372	848 334	76 174 032	71 859 630	204 910 927	2 794 420	1 018 627	280 583 604
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	1)	8 490	-	-	-	8 490	553	-	-	-	553	1 658	-	-	-	1 658
Members' remuneration (Parliament)		542 712	-	-	-	542 712	47 406	-	-	-	47 406	142 218	-	-	-	142 218
Debt-service costs (National Treasury)		432 448 720	-	-	-	432 448 720	25 676 141	-	-	-	25 676 141	40 782 565	-	-	-	40 782 565
Interest		432 228 720	-	-	-	432 228 720	25 675 705	-	-	-	25 675 705	40 775 886	-	-	-	40 775 886
Other cost		220 000	-	-	-	220 000	436	-	-	-	436	6 679	-	-	-	6 679
Provincial equitable share (National Treasury)		-	670 322 736	-	-	670 322 736	-	56 110 229	-	-	56 110 229	-	170 512 413	-	-	170 512 413
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	17 530 026	-	-	17 530 026	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	1 485 000	1 485 000	-	-	-	150 828	150 828	-	-	-	1 715 354	1 715 354
Auditor-General of South Africa (National Treasury)		-	139 768	-	-	139 768	-	-	-	-	-	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 541 453	-	-	8 541 453	-	711 851	-	-	711 851	-	2 099 529	-	-	2 099 529
Skills levy and sector education and training authorities (Higher Education)	3)	-	27 657 285	-	-	27 657 285	-	2 162 132	-	-	-	-	6 774 021	-	-	6 774 021
Magistrates' salaries (Justice and Constitutional Development)		2 702 039	49 135	-	-	2 751 174	212 300	4 163	-	-	216 463	644 234	11 588	-	-	655 822
Judges' salaries (Office of the Chief Justice)		1 284 113	108 800	-	-	1 392 913	115 524	9 483	-	-	125 007	341 984	31 482	-	-	373 466
International Oil Pollution Compensation Funds (Transport)		-	14 270	-	-	14 270	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		436 986 074	724 363 473	-	1 485 000	1 162 834 547	26 051 924	58 997 858	-	150 828	85 200 610	41 912 659	179 429 033	-	1 715 354	223 057 046
Total		746 453 862	1 609 006 531	15 674 334	5 787 851	2 376 922 578	50 098 548	108 965 560	1 311 372	999 162	161 374 642	113 772 289	384 339 960	2 794 420	2 733 981	503 640 650
Provisional allocations not appropriated		1 322 155	-	-	-	1 322 155	-	-	-	-	-	-	-	-	-	-
Total		747 776 017	1 609 006 531	15 674 334	5 787 851	2 378 244 733	50 098 548	108 965 560	1 311 372	999 162	161 374 642	113 772 289	384 339 960	2 794 420	2 733 981	503 640 650
Contingency reserve		5 008 033	-	-	-	5 008 033	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		752 784 050	1 609 006 531	15 674 334	5 787 851	2 383 252 766	50 098 548	108 965 560	1 311 372	999 162	161 374 642	113 772 289	384 339 960	2 794 420	2 733 981	503 640 650

1) Reflects monthly requested funds.

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Preliminary outcome					June									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 430	2 163	18 229	915	736 737	52 476	38	125	-	52 639	162 004	484	2 234	-	164 722
2	Parliament	1 937 694	600 312	3 007 861	-	5 545 867	161 474	-	2 481	-	163 955	484 422	150 078	257 442	-	891 942
3	Cooperative Governance	3 994 601	126 273 987	445 773	1 443	130 715 804	379 774	169 573	1 681	-	551 028	1 078 956	169 654	17 226	-	1 265 836
4	Government Communication and Information System	539 565	270 876	18 300	90	828 831	39 383	19	4 538	-	43 940	119 676	75 007	4 922	3	199 608
5	Home Affairs	8 788 916	5 376 145	425 888	-	14 590 949	742 310	332 503	16 600	-	1 091 413	2 566 708	1 284 729	49 879	-	3 901 316
6	International Relations and Cooperation	6 692 862	813 192	120 376	196	7 626 626	498 461	2 893	24 905	8	526 267	1 514 682	460 158	32 825	8	2 007 673
7	National School of Government	106 705	112 966	1 072	1 299	222 042	10 416	9 565	124	-	20 105	25 118	26 444	124	-	51 686
8	National Treasury	3 009 080	27 245 381	48 356	3 151 407	33 454 224	218 029	1 610 746	513	-	1 829 288	638 452	4 912 409	2 025	793 228	6 346 114
9	Planning, Monitoring and Evaluation	473 174	3 728	5 661	124	482 687	33 881	6	585	-	34 472	106 313	106	765	-	107 184
10	Electricity and Energy	715 977	5 785 903	2 302	-	6 504 182	30 680	354 427	-	-	385 107	90 913	1 205 583	-	-	1 296 496
11	Public Service and Administration	468 878	56 310	3 625	54	528 867	33 899	4 127	66	-	38 092	106 579	11 977	364	7	118 927
12	Public Service Commission	309 855	3 273	1 683	6	314 817	23 848	18	5	-	23 871	74 310	229	5	-	74 544
13	Public Works and Infrastructure	1 236 606	6 228 443	7 748	351	7 473 148	74 683	82 596	331	-	157 610	226 984	1 560 552	713	-	1 788 249
14	Statistics South Africa	2 417 176	9 271	398 407	11 077	2 795 931	196 557	243	225 222	-	596 718	2 005	85 891	-	-	684 614
15	Traditional Affairs	143 147	47 982	1 355	534	193 018	10 266	-	112	-	10 378	30 702	11 930	1 036	-	43 668
16	Basic Education	3 846 101	33 037 704	605 494	3 565	37 492 864	117 463	845 043	39 263	625	1 002 394	624 239	10 208 038	114 898	675	10 947 850
17	Higher Education	13 168 297	103 116 689	55 226	3 515	116 343 727	1 058 856	10 043 114	(550)	-	11 101 420	3 072 512	35 814 866	2 234	-	38 889 612
18	Health	2 282 260	60 908 842	2 170 013	2 101	65 363 216	328 047	4 284 232	239 120	-	4 851 399	883 885	15 222 637	331 941	3	16 438 466
19	Social Development	913 694	289 265 170	13 643	249	290 192 756	76 397	23 899 937	154	-	23 967 488	246 445	71 872 354	2 257	-	72 121 056
20	Women, Youth and Persons with Disabilities	224 350	1 123 609	6 629	-	1 354 588	17 822	8 134	(97)	-	25 859	46 005	331 752	30	-	377 787
21	Civilian Secretariat for the Police Services	163 231	198	9 009	79	172 517	14 220	16	1 888	-	16 124	38 614	19	2 098	-	40 731
22	Correctional Services	28 459 319	832 311	580 004	-	29 871 634	2 284 029	67 682	18 918	-	2 370 629	7 441 306	220 886	203 899	-	7 866 091
23	Defence	55 019 292	6 112 078	1 195 567	156	62 327 093	4 595 424	270 602	44 760	-	4 910 786	12 771 086	1 049 185	159 380	156	13 979 807
24	Independent Police Investigative Directorate	404 432	1 439	12 135	1	418 007	36 022	-	272	-	36 294	95 402	22	550	1	96 975
25	Justice and Constitutional Development	18 819 650	3 535 440	588 225	862	22 944 177	1 591 828	288 167	38 387	(6)	1 918 376	4 936 139	1 140 973	164 198	-	6 241 310
26	Military Veterans	420 351	406 056	2 553	10	828 970	27 475	42 025	-	-	69 500	82 392	104 237	-	-	186 629
27	Office of the Chief Justice	1 452 001	3 690	157 982	24	1 613 697	111 159	34	8 750	-	119 943	374 370	432	27 686	-	402 488
28	Police	115 383 455	1 879 566	3 597 026	29 888	120 889 935	8 986 809	169 269	60 449	910	9 217 437	27 958 254	468 949	309 329	11 532	28 748 064
29	Agriculture	2 720 047	4 692 258	154 394	515	7 567 214	(12 979)	8 381	4 855	-	257	79 551	89 013	9 235	-	177 799
30	Communications and Digital Technologies	1 535 245	2 033 427	11 141	551	3 580 364	49 251	78	-	-	49 329	127 050	930 096	2 576	-	1 059 722
31	Employment and Labour	2 313 177	1 901 682	82 896	226	4 297 981	160 792	16 792	965	-	178 549	302 371	452 379	13 189	11	767 950
32	Forestry, Fisheries and the Environment	5 546 770	2 536 013	134 336	319	8 217 438	430 191	105 120	761	32	536 104	1 118 290	512 484	10 512	64	1 641 350
33	Human Settlements	855 368	32 526 672	372 017	175	33 754 232	56 585	2 229 746	45 305	-	2 331 636	164 009	6 393 356	99 876	-	6 657 241
34	Mineral and Petroleum Resources	1 517 067	1 275 145	31 405	32	2 823 649	135 623	63 347	-	-	198 970	436 374	484 459	2 314	-	923 147
35	Science, Technology and Innovation	687 263	8 664 330	22 575	87	9 374 255	62 199	(487 449)	2 911	-	(422 339)	184 064	1 447 813	6 344	-	1 638 221
36	Small Business Development	761 932	2 059 078	6 467	20	2 827 497	32 859	258 725	213	-	291 797	91 105	643 661	654	-	735 420
37	Sports Arts and Culture	1 071 273	5 186 440	28 820	-	6 286 533	105 509	35 545	17	-	141 071	262 547	951 324	1 199	-	1 215 070
38	Tourism	661 603	1 494 221	78 034	54	2 233 912	44 729	20 325	1 157	-	66 211	137 007	584 320	2 567	-	723 894
39	Trade, Industry and Competition	1 717 814	9 103 218	76 782	164	10 897 978	136 040	602 385	(17)	-	738 408	399 946	2 148 947	116	-	2 549 009
40	Transport	1 562 517	91 661 035	9 598	6 254 858	99 488 008	130 177	4 204 336	183	144	4 334 840	335 183	24 416 119	1 160	144	24 752 606
41	Water and Sanitation	3 998 635	14 910 890	4 409 379	5 334	23 324 238	313 005	3 123 747	325 197	-	3 761 949	931 905	3 809 360	1 007 635	8 909	5 757 809
42	Land Reform and Rural Development	4 639 277	2 424 750	778 960	1 573	7 844 560	1 195 881	56 329	24 800	-	1 277 010	1 779 591	416 011	172 196	-	2 367 798
Total appropriation by vote		301 694 087	853 521 884	19 656 946	9 471 854	1 184 344 771	24 591 550	52 713 416	938 149	1 713	78 244 828	72 742 179	189 585 038	3 103 524	814 741	266 245 482
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 635	-	-	-	6 635	700	-	-	-	700	1 628	-	-	-	1 628
Members' remuneration (Parliament)		553 100	-	-	-	553 100	43 257	-	-	-	43 257	129 771	-	-	-	129 771
Debt-service costs (National Treasury)		417 892 325	-	-	-	417 892 325	29 564 617	-	-	-	29 564 617	45 699 884	-	-	-	45 699 884
Interest		417 652 649	-	-	-	417 652 649	29 562 132	-	-	-	29 562 132	45 697 193	-	-	-	45 697 193
Other cost		239 676	-	-	-	239 676	2 485	-	-	-	2 485	2 691	-	-	-	2 691
Provincial equitable share (National Treasury)		-	649 339 142	-	-	649 339 142	-	52 763 829	-	-	52 763 829	-	158 291 487	-	-	158 291 487
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	8 632 553	8 632 553	-	-	-	262 696	262 696	-	-	-	435 819	435 819
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-	-	75 000	-	-	75 000
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 006 513	-	-	8 006 513	-	650 315	-	-	650 315	-	1 941 041	-	-	1 941 041
Treasury		-	118 590	-	-	118 590	-	-	-	-	-	-	-	-	-	-
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)		-	10 000 000	-	-	10 000 000	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)		-	25 575 720	-	-	25 575 720	-	2 075 937	-	-	2 075 937	-	6 325 268	-	-	6 325 268
Magistrates' salaries (Justice and Constitutional Development)		2 521 413	30 701	-	1 684	2 553 798	206 097	6 767	-	-	212 864	619 986	9 047	-	-	629 033
Judges' salaries (Office of the Chief Justice)		1 276 163	90 525	-	12 737	1 379 425	102 597	16 111	-	-	118 708	305 094	33 111	-	-	338 205
International Oil Pollution Compensation Fund (Transport)		-	-	-	4 956	4 956	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		422 249 636	710 144 609	-	8 551 930	1 140 946 175	29 917 268	55 512 959	-	262 696	85 692 923	46 756 363	166 674 954	-	435 819	213 867 136
Total		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	54 508 818	108 226 375	938 149	264 409	163 937 751	119 498 541	356 259 992	3 103 524	1 250 560	480 112 618
Main budget expenditure		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	54 508 818	108 226 375	938 149	264 409	163 937 751	119 498 541	356 259 992	3 103 524	1 250 560	480 112 618

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.